TEAM MT BEAUTY 3-YEAR PLAN PRIORITIES (Winter 2012)

PRIORITY	IDEA	STATUS	ACTION REQUIRED	TIMELINE
Α	 Trail-head signage / trail map / trail signage 	Successful		2016
	 Weekend at Buller (and other locations) 	Future event?	Volunteer to lead event / form sub-committee	
	 Host club road races including regular club ITT handicaps or road version of RAMBO 	Past event -unsuccessful		Summer 2013-14
	Shuttles and BBQ / social rides	IN PROGRESS		ongoing
	 Host XCO Oceania / World Cup race 	IN PROGRESS	MTBA have applied for a WES event for late 2017	2017
	Host Vic DH Series / Big Hill DH	Past event -successful		2015
	Junior development	Past activity -successful		2015
	 Lobby Vic Roads for shoulder from Tawonga to Redbank Rd 	IN PROGRESS	IN PROGRESS with Bright-Mt Beauty Advocacy group	ongoing
В	Euro style enduro	IN PROGRESS		ongoing
	 Improve sustainability of existing trails 	IN PROGRESS		ongoing
	 Professionally funded career team for trail landscaping/ architecture/promotion 	Possible in future	ТВС	ТВС
С	Host 6hr enduro	Past event -successful	n/a	n/a
	New trails	IN PROGRESS	Must inform committee BEFORE new trail works commence	
	Specific trail for young riders	IN PROGRESS		
	Women's development	Past activity -successful		
	 Maintain current trail equipment 	IN PROGRESS		
	 Raise awareness locally of "metre matters" and other safety campaigns 	IN PROGRESS	IN PROGRESS with Bright-Mt Beauty Advocacy group	

TEAM MT BEAUTY 5-YEAR PLAN PRIORITIES (April 2015)

Falls Creek Resort Management are interested in working with Team Mt Beauty to attract more visitors to the region; in particular to promote summer activities. In order to be eligible for significant funding opportunities alongside FC, Team Mt Beauty are encouraged to develop a 5-year plan for our area. FCRM also wish to facilitate TMB in running events at Falls Creek.

Note: TMB cannot apply to fund projects that directly relate to our trails as they are on AGL land.

Much discussion was had amongst those members in attendance and three priority areas for Team Mt Beauty were decided on:

- 1. Build infrastructure to improve the trail-head area
- 2. Build human capital
- 3. Build and maintain trail network

Other concerns that were raised were:

- 1. Events
- 2. Advertising / marketing (incl. revamped website)

INFRASTRUCTURE:

Development of the trail-head area will improve facilities and aesthetics for locals, better promote our trail network, improve visitors' experiences and create a more functional environment for races / events.

Suggested changes / improvements were:

- Refurbish amenities block with hot showers
- Construct permanent staging area
- Build club house
- Refurbish shelter with seating and BBQ
- Develop an introductory family-friendly mtb trail
- Improve/widen the stairs up from car park
- Improve staging area / race transition area by leveling it and increasing drainage
- Install a chair-lift to the top of "Mount Beauty"
- Create a passing lane for traffic turning from the BHP Road into the mtb car park
- Asphalt the car park
- Wash bay and maintenance area for bikes incl. racks, hoses

HUMAN CAPITAL

In recent year the number of active TMB members has declined. How do we encourage people to get involved and participate/volunteer in TMB events, esp. those not interested in racing?

- Survey our membership about what they want out of a club
- Improve community presence
- Create TMB space to promote our history (we were incorporated in 1988) and facilitate social gatherings;
 include membership forms, brochures etc
- Increase social aspect of TMB with free shuttles, BBQs, social rides
- Offer courses to members, eg. coaching, commissaires
- Communicate membership benefits better to members, including auto-email after joining
- Screenings of popular cycling events like World Cups, Spring Classics, Grand Tours
- Elect Social Coordinator as committee position

TRAILS

The Mt Beauty trails have their own unique style that we wish to preserve. Sustainability and ongoing maintenance is becoming an issue.

- Improve signage (currently in progress)
- Elect Trail Officer as committee position; if this is unsuccessful, consider hiring someone to maintain trails
- Purchase additional equipment, including a side-by-side
- Initiate fortnightly track maintenance days, possibly combine these with kids clinics/social rides
- Put rake/rake-hoes at key places out in the park to facilitate spontaneous track maintenance